

APPALACHIAN POWER in VIRGINIA

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CUSTOMER INFORMATION

TYPE	NUMBER
Residential	452,352
Commercial	70,354
Industrial	1,882
Other	7,091
Total	531,677

2018 TOP CUSTOMERS

1. CNX Resources Corporation
2. Steel Dynamics Inc.
3. Greif
4. Koch Industries, Inc.
5. Coronado Coal LLC

FINANCIAL INFORMATION

2018 Appalachian Net Plant in Service

\$11.7 billion

OPERATING INFORMATION

2018 Electric Sales (megawatt hours)
Average use per year - resident customer
Appalachian residential price per kilowatt hour
National residential price per kilowatt hour

15, 287,431 mwh
14,142 kwh
11.68 cents
12.47 cents

VIRGINIA SITED GENERATION

PLANT	MEGAWATTS	LOCATION	FUEL
Smith Mountain	586	Sandy Level	Pump Storage
Clinch River	484	Carbo	Natural Gas
Claytor	75	Radford	Hydro
Leesville	50	Leesville	Hydro
Byllesby	21.6	Byllesby	Hydro
Buck	8.5	Ivanhoe	Hydro
Niagara	2.4	Roanoke	Hydro

Total 1,227.5 MW



VIRGINIA ECONOMIC IMPACT

APPALACHIANPOWER.COM

AEP QUICK FACTS

Operations in Virginia

Appalachian Power

Service Territory

31,033 distribution miles

2,922 transmission miles

- American Electric Power, parent company of Appalachian Power, ranks among the nation's largest generators of electricity, owning approximately 32,000 megawatts of generating capacity.
- AEP serves 5 million customers in 11 states.
- Prior to the EPA's Clean Power Plan announced in June 2014, AEP had already significantly reduced emissions.

APPALACHIAN POWER BRINGS FAR-REACHING VALUE TO VIRGINIA'S ECONOMY

AEP is proud to carry on a 111-year tradition of corporate leadership. We provide electricity to power the economy and invest millions of dollars in capital improvements and in communities to help meet economic development, environmental, educational and other needs.

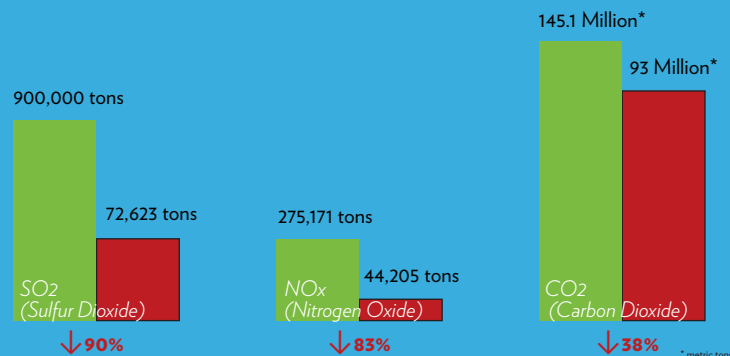
JOBS AND WAGES

Appalachian Power paid more than **\$101 million** in combined wages in 2018 alone.

TOTAL NUMBER OF JOBS IN VIRGINIA

1,052

AEP Emissions Reductions (2005 vs. 2018)



CAPITAL INVESTMENT

Appalachian makes capital investments in generation, transmission, distribution and general plant improvements.

2018 Total Capital Expenditures
\$771 million

VIRGINIA TAXES

AEP pays a substantial amount in corporate taxes in Virginia.

Type	2018 Payments
Local	\$23 million
State	\$11 million
Total	\$34 million

2018 PURCHASED GOODS, SERVICES AND CONTRACTS

Purchased Goods and Services	\$268 million
Supplier Diversity Contracts	\$31 million
VA-based Business Contracts	\$136 million

2018 COAL USE AND EXPENDITURE

2018 Total AEP Coal Cost in WV/VA/TN

2018 ECONOMIC DEVELOPMENT AND CHARITABLE CONTRIBUTIONS

2018 Appalachian Power Charitable Contributions	\$329,164
2018 AEP Foundation VA Gifts	\$1.1 million
2018 Economic Development Contributions	\$59,000
2017 Economic Development EDGE Grants	\$148,000

Total 2018 Contributions \$1.6 million